



santa barbara county association of governments

Rec'd 12/08/2003 AJB

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November 26, 2003

Mr. Abhijit Bagde
State of California
Department of Transportation, MS 82
Division of Transportation Programming
Office of Federal Transportation Management Program
1120 N Street, Room 4400 (95814)
P.O. Box 942874
Sacramento, CA 94274-0001

Dear Mr. Bagde:

This letter serves as notification to Caltrans, FHWA, and FTA for SBCAG 2002 FTIP Administrative Amendment #9. Pursuant to the authority delegated under the 2002 SBCAG FTIP, minor modification to the 2002 FTIP (as described on page 11 of the 2002 SBCAG FTIP) will normally be handled as Administrative Amendments and may be approved at the discretion of the SBCAG Executive Director. I have given my approval to this amendment that makes the following changes to the projects described below which is consistent with the requirements in 23 CFR 450:

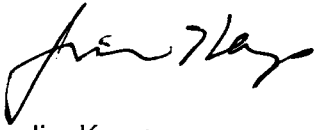
- 1) Add \$1,911,000 in STIP Construction funds in FY 03-04. for the North Jameson Lane Bike Lane Class II Project, to the HBRR Lump Sum.
- 2) Transfer \$263,000 in RSTP funds from ADA Easy Lift Paratransit service to the MTD Hybrid-Electric Bus Enhancement Project
- 3) Unprogram \$133,000 in CMAQ funds from the City of Solvang's Santa Ynez Valley Transit System Replacement Project
- 4) Program \$133,000 in RSTP funds to the City of Solvang's Street Repair and Maintenance Project
- 5) Approve an Amendment to the 2003 Santa Barbara County Measure D Program of Local Projects for the City of Solvang to transfer \$133,000 from the "Various Roads" project to the Santa Ynez Valley Transit System Replacement Van Project

In adopting the amendment, SBCAG finds that these projects are conformity exempt and that the changes remain consistent with the original 2002 FTIP conformity analysis. SBCAG finds the 2002 FTIP in continuing conformance with the State Implementation Plan for Santa Barbara County.

The 2002 FTIP remains financially constrained and no change is required in the financial plan for the FTIP.

If you have any further questions regarding this amendment, please contact John Asuncion of my staff at (805) 961-8915 (email: jasuncion@sbacag.org).

Sincerely,

A handwritten signature in black ink, appearing to read "Jim Kemp", with a stylized flourish at the end.

Jim Kemp
Executive Director

Enclosures

Attachment A
Attachment B

Cc: Wade Hobbs – FHWA
Scott McGolpin – County of Santa Barbara Public Works Department

File No. TP 2-3-5
\\Nt3\Groups-SBCAG\Federal Programs\FTIP\2002 FTIP\2002 FTIP Amendments\Amendment 9 Cover Letter

Attachment A

2002 FTIP Project - Lump Sum - Local Programs (HBRR)

Changes to projects seen in strikethroughs

MPO ID # 00102

Project Title: Lump Sum - Local Programs (HBRR)

Project Description: At various locations, Highway Bridge Replacement and Rehabilitation (HBRR) Projects. Non-capacity increasing projects only (includes seismic retrofit projects)

			Funding Year					Source of Funds HBRR Lump Sum	Total Project Cost
Agency	Project		2003-04	2004-05	2005-06	2006-07	2007-08		
Various Agencies	Lump Sum - Local Programs - Highway Bridge Replacement and Rehabilitation (HBRR)	PA & ED							
		PS & E							
		RW Sup							
		Con Sup							
		RW							
		CON	4,163	536				4,699	4,699
		Total	4,163	536				4,699	4,699

2002 Amended FTIP Project - Lump Sum - Local Programs (HBRR)

MPO ID # 00102

Project Title: Lump Sum - Local Programs (HBRR)

Project Description: At various locations, Highway Bridge Replacement and Rehabilitation (HBRR) Projects. Non-capacity increasing projects only (includes seismic retrofit projects)

Reason for change: Add \$1,911,000 in STIP Constriction funds in FY 03-04 for the North Jameson Lane Class II Bike Lane Project

			Funding Year					Source of Funds HBRR Lump Sum	
Agency	Project		2003-04	2004-05	2005-06	2006-07	2007-08		
Various Agencies	Lump Sum - Local Programs - Highway Bridge Replacement and Rehabilitation (HBRR)	PA & ED							
		PS & E							
		RW Sup							
		Con Sup							
		RW							
		CON	4,163	536				4,699	
		Total	4,163	536				4,699	

Agency	Project		Funding Year					Source of Funds STP
			2003-04	2004-05	2005-06	2006-07	2007-08	
Various Agencies	Lump Sum - Local Programs - Highway Bridge Replacement and Rehabilitation (HBRR)	PA & ED						
		PS & E						
		RW Sup						
		Con Sup						
		RW						
		CON	1,692					1,692
		Total	1,692					1,692

Agency	Project		Funding Year					Source of Funds State Cash
			2003-04	2004-05	2005-06	2006-07	2007-08	
Various Agencies	Lump Sum - Local Programs - Highway Bridge Replacement and Rehabilitation (HBRR)	PA & ED						
		PS & E						
		RW Sup						
		Con Sup						
		RW						
		CON	219					219
		Total	219					219

Agency	Project		Funding Year					Total Project Cost
			2003-04	2004-05	2005-06	2006-07	2007-08	
Various Agencies	Lump Sum - Local Programs - Highway Bridge Replacement and Rehabilitation (HBRR)	PA & ED						
		PS & E						
		RW Sup						
		Con Sup						
		RW						
		CON	6,074	536				6,610
		Total	6,074	536				6,610

2002 FTIP Project - ADA Paratransit

MPO ID # 000801

Project Description - Provide Easy Lift ADA accessible paratransit service between Carpinteria and other destinations on the South Coast

			Funding Year						Source of Funds
Agency	Project		Prior	2002-03	2003-04	2004-05	2005-06	2006-07	RSTP
Santa Barbara Metropolitan Transit District	ADA Paratransit	PE							
		RW							
		CON		87	88	88			263
		Total		87	88	88			263

			Funding Year						Source of Funds
Agency	Project		Prior	2002-03	2003-04	2004-05	2005-06	2006-07	Local Funds
Santa Barbara Metropolitan Transit District	ADA Paratransit	PE							
		RW							
		CON		13	11	11			35
		Total		13	11	11			35

			Funding Year						Total Project Cost
Agency	Project		Prior	2002-03	2003-04	2004-05	2005-06	2006-07	
Santa Barbara Metropolitan Transit District	ADA Paratransit	PE							
		RW							
		CON		100	99	99			298
		Total		100	99	99			298

2002 Amended FTIP Project - ADA Paratransit

MPO ID # 000801

Project Description - Provide Easy Lift ADA accessible paratransit service between Carpinteria and other destinations on the South Coast

Reason for change - FTA informed SBMTD that they can not use RSTP funds for this project. MTD is using their own local funds instead of RSTP funds for the cost of this project.

			Funding Year						Source of Funds
Agency	Project		Prior	2002-03	2003-04	2004-05	2005-06	2006-07	MTD Local Funds
Santa Barbara Metropolitan Transit District	ADA Paratransit	PE							
		RW							
		CON		87	88	88			263
		Total		87	88	88			263

			Funding Year						Source of Funds
Agency	Project		Prior	2002-03	2003-04	2004-05	2005-06	2006-07	Easy Lift Local Funds
Santa Barbara Metropolitan Transit District	ADA Paratransit	PE							
		RW							
		CON		13	11	11			35
		Total		13	11	11			35

			Funding Year						Total Project Cost
Agency	Project		Prior	2002-03	2003-04	2004-05	2005-06	2006-07	
Santa Barbara Metropolitan Transit District	ADA Paratransit	PE							
		RW							
		CON		100	99	99			298
		Total		100	99	99			298

2002 FTIP Project - Hybrid-Electric Bus Enhancement

MPO ID: 0014

Project Title: Hybrid-Electric Bus Enhancement

Project Description: Acquisition of 23 (20 replacement, 3 expansion) (8) 40' hybrid-electric buses and (15) Clean-Diesel for use in the South Coast of Santa Barbara County

			Funding Year				Source of Funds			Total
Agency	Project		Prior	2002-03	2003-04	2004-05	CMAQ	FTA 5309(c)	Local	Cost
Santa Barbara MTD	Hybrid-Electric Bus Enhancement	PE								
		RW								
		CON		7,800			3,600	2,880	1,320	7,800
		Total		7,800			3,600	2,880	1,320	7,800

2002 Amended FTIP Project - Hybrid-Electric Bus Enhancement

MPO ID: 0014

Reason for change - Add \$263,000 in RSTP funds from ADA Paratransit project funds to Hybrid-Electric Bus Enhancement project.

Project Title: Hybrid-Electric Bus Enhancement

Project Description: Acquisition of 23 (20 replacement, 3 expansion) (8) 40' hybrid-electric buses and (15) Clean-Diesel for use in the South Coast of Santa Barbara County

			Funding Year				Source of Funds			Total
Agency	Project		2002-03	2003-04	2004-05	CMAQ	FTA 5309(c)	RSTP	Local	Cost
Santa Barbara MTD	Hybrid-Electric Bus Enhancement	PE								
		RW								
		CON	7,800	263		3,600	2,880	263	1,320	8,063
		Total	7,800	263		3,600	2,880	263	1,320	8,063

2002 FTIP Project - Santa Ynez Valley Transit System Van Replacement

MPO ID: 0016

Project Title: Santa Ynez Valley Transit Sytem Van Replacement

Project Description: Purchase 3 replacement vans for operational use in the Santa Ynez Valley transit system

Agency Project			Funding Year				Source of Funds		Total Cost
			Prior	2002-03	2003-04	2004-05	CMAQ	Local	
City of Solvang	Santa Ynez Valley Transit System Van Replacement	PE							
		RW							
		CON		150			133	17	150
		Total		150			133	17	150

2002 Amended FTIP Project - Santa Ynez Valley Transit System Van Replacement

MPO ID: 0016

Reason for change - Unprogram \$133,000 of CMAQ funds and replace with \$133,000 from Measure D funds

Project Title: Santa Ynez Valley Transit Sytem Van Replacement

Project Description: Purchase 3 replacement vans for operational use in the Santa Ynez Valley transit system

Agency Project			Funding Year				Source of Funds		Total Cost
			Prior	2002-03	2003-04	2004-05	Measure D	Local	
City of Solvang	Santa Ynez Valley Transit System Van Replacement	PE							
		RW							
		CON		150			133	17	150
		Total		150			133	17	150

2002 FTIP Project - Solvang - Non-Urbanized Area - Various Locations - Street Repair

MPO ID: LSTP0013

Project Title: Solvang - Non-Urbanized Area - Various Locations - Street Repair

Project Description: Street Repair and Maintenance

Agency Project			Funding Year				Source of Funds		Total Cost
			Prior	2002-03	2003-04	2004-05	RSTP	Local	
City of Solvang	Santa Ynez Valley Transit System Van Replacement	PE							
		RW							
		CON		55	55	55	165		165
		Total		55	55	55	165		165

2002 Amended FTIP Project - Solvang - Non-Urbanized Area - Various Locations - Street Repair

MPO ID: LSTP0013

Reason for change - Add \$133,000 from RSTP reserve funds in FY 03/04

Project Title: Solvang - Non-Urbanized Area - Various Locations - Street Repair

Project Description: Street Repair and Maintenance

Agency Project			Funding Year				Source of Funds		Total Cost
			Prior	2002-03	2003-04	2004-05	RSTP	Local	
City of Solvang	Santa Ynez Valley Transit System Van Replacement	PE							
		RW							
		CON		55	188	55	298		298
		Total		55	188	55	298		298

Attachment B

City of Solvang Measure D Program of Projects - Amendment 1

Measure D Program of Local Projects (\$000)

Changes are in bold and strikethroughs

Project Description	Program Year					Funding Source and Amount		
	FY03-04	FY04-05	FY05-06	FY06-07	FY07-08	Measure D	Other Local	State Federal
<u>City of Solvang</u>								
Certificate of Participation Road Projects:								
Alisal Road	45.2	45.6	44.9	45.9	45.9	360.5		
Elverhoy Way	178.2							
Fifth Street								
Molle Way								
Eucalyptus Drive								
Santa Ynez Valley Transit Van Replacement								
Various Roads	252.4	259.6				379.0		
To be determined	119.4		270.7	280.6	291.9	843.2		
Subtotal	297.6	305.2	315.6	326.5	337.8	1,582.7	0.0	0.0